

Gail Cairns-Sharry Executive Director Tel: (475) 220-1610 Fax: (203) 946-7650

MEMORANDUM

TO: NHPS Finance and Operations Committee

FROM: Michael J. Pinto, NHPS Chief Operating Officer

Gail Sharry, Executive Director, Food and Nutrition Program

Michael Gormany, Interim City Budget Director

DATE May 14, 2020

RE: F&O Agenda Item Request/Approval

Award of Contract for Bread and Bakery Products for fiscal year 2020-21

MEETING: June 01, 2020

<u>Executive Summary:</u> Approval is requested for an award of contract under RFP# 2020-05-1326 for the purchase of Bread and Bakery products for the NHPS Food Service Program for FY 2020-21, in an amount not to exceed \$250,000

Vendor Name	Estimated Amount Not To Exceed (\$)
Lupi's Inc	150,000
169 Washington Avenue	
New Haven, CT 06519	
Thurston Foods, Inc	50,000
30 Thurston Drive	
Wallingford, CT 06492	
Chabaso Bakery	50,000
360 James Street	
New Haven, CT 06513	
Grand Total	250,000

Funding Source: Food Services, Acct. #25215200-55587

Key Questions:

1. Please Describe how this service is strategically aligned with school or District goals: The Mission of the Food Service Department is to ensure that delicious, health meals are available to all New Haven students. We strive to serve good quality meals utilizing ingredients from many local producers that promote the health and wellness of students, so they can be more productive in the classroom. This will help meet the district's goals: economical, quality, and sustainable food service program.

- 2. Please describe the evidence of effectiveness for this contractor. In addition, how is or will the contractor be evaluated? If a continuation service, what are the results of last year's evaluation?
 - Vendor(s) are evaluated throughout the school year based on product sensory (food evaluation) delivery expectations, customers service, and other criteria set at the beginning of the school year. All vendors mentioned above have been used with no issues.
- 3. Why do you believe this agreement is fiscally sound? Include how the contractor was selected (various quotes vs. RFP vs Sole Source), whether and why the cost has increased over last year (if continuation), and what an alternative might cost?

 The Vendor(s) was selected based on RFP# 2020-05-1326 20. For FY 2020-21

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valid!							Numeric	Text	Numeric	1
Status		#	Item/Description	Item	Quantity	Unit of Measure	Unit Price	Case Packing Size	Case Price	Total Cost
			BidTableItem:ItemName			BidTableItem:43645			BidTableItemResponse:47537	BidTableFormula:2118
s: All /alues rovide d	889754	#1-1	WG Wheat Kaiser Roll Sandwich Roll	Whole grain 2 oz eq grain	1700000	Roll	\$ 0.00	0	0	\$ 0.00
ucces s: All alues rovide d	889755	#1-2	Whole Grain Mini Sub Roll	Whole grain 2 oz eq grain	300000	Roll	\$ 0.35	72	25.2	\$ 105,000.00
ucces s: All values rovide d	889756	#1-3	Whole Grain Hard Roll	Whole grain 2 oz eq grain	300000	Roll	\$ 0.00	0	0	\$ 0.00
ucces s: All values rovide d	889757	#1-4	Hamburger Roll	White Bun 2oz 1pk Frz CP72, individually packed	300000	Roll	\$ 0.35	72	25.2	\$ 105,000.00
elive	erv Op	tion-l	Enter a 1 in unit	t price for De	elivery optio	n chosen				
Succes s: All values provide d	889758	#2-1	Option 1 - Once a week On Monday (Tuesday if Monday is a holiday)	Option 1 - Once a week On Monday (Tuesday if Monday is a holiday)	1	EA	1	0	0	\$ 1.00
Succes s: All values provide d	889759	#2-2	Option 2 - Twice a Week on Monday and Thursday	Option 2 - Twice a Week on Monday and Thursday	1	EA	\$ 0.00	0	0	\$ 0.00
Succes s: All values provide	889760	#2-3	Option 3 - Daily Delivery	Option 3 - Daily Delivery	1	EA	\$ 0.00	0	0	\$ 0.00

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				Item	Quantity		Numeric	Text	Numeric	
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succes s: All alues rovide d	889756	#1-3	Whole Grain Hard Roll	Whole grain 2 oz eq grain	300000	Roll	\$ 0.25	84	21	\$ 75,000.00
Succes s: All values rovide d	889757	#1-4	Hamburger Roll	White Bun 2oz 1pk Frz CP72, individually packed	300000	Roll	\$ 0.25	84	21	\$ 75,000.00
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Succes s: All values provide d	889755	#1-2	Whole Grain Mini Sub Roll	Whole grain 2 oz eq grain	300000	Roll	\$ 0.26	96/2oz	25.31	\$ 79,200.00
Succes s: All values provide d	889756	#1-3	Whole Grain Hard Roll	Whole grain 2 oz eq grain	300000	Roll	\$ 0.20	108/2oz	22.02	\$ 61,200.00
Succes s: All values provide d	889757	#1-4	Hamburger Roll	White Bun 2oz 1pk Frz CP72, individually packed	300000	Roll	\$ 0.19	120/2oz	22.25	\$ 55,800.00
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Succes s: All values provide d	889758	#2-1	Option 1 - Once a week On Monday (Tuesday if Monday is a holiday)	Option 1 - Once a week On Monday (Tuesday if Monday is a holiday)	1	EA	\$ 1.00	0	0	\$ 1.00
Succes s: All values provide d	889759	#2-2	Option 2 - Twice a Week on Monday and Thursday	Option 2 - Twice a Week on Monday and Thursday	1	EA	\$ 0.00	0	0	\$ 0.00
Succes s: All values provide d	889760	#2-3	Option 3 - Daily Delivery	Option 3 - Daily Delivery	1	EA	\$ 0.00	0	0	\$ 0.00